Objective: Convene representatives from each K-5 & 6-8 School Safety Team to make recommendations in support of a systematic approach to establish common norms that support positive learning behaviors and provide consistency and coherence across classrooms, grade levels, and schools. Areas of focus may include: Instruction in character education and positive learning & social behaviors; methods for cultivating school connectedness and climate, fostering student belonging/ well-being that is reflective of the needs of students in K-5 and 6-8. Additionally, identify supports for hourly staff (e.g., lunch aides) to directly address issues/ provide guidance to students

PROJECT	SCHOOL	Teacher / Staff Member Name	Role	Not to Exceed (# of Hours)	Hourly Rate: First 25 hours (\$918/ 25 = 36.72)	Extended Total (Not to exceed
Safe & Positive Learning Environments	WAS	Corage, Teri	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	WAS	Melhorn, Stacey	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	WAS	Carey, Noreen	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	WAS	Kapp, Marissa	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	HMR	St. Germain, Nicole	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	HMR	Fontana, Sarah	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	HMR	Preziosi, Jaime	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	CRS	Gibbons, Marissa	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	CRS	Ballas, Jennie	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	CRS	Fissette, Robin	School Safety Team	15	36.72	550.8
						\$5,508.00

development, tier		al adaptations and extensions res	evelopment of classroom teacher profe ources and scheduling/ planning for to							
PROJECT	G&T Supplemental Programming	Teacher / Staff Member Name	Role	Rate Type	Not to Exceed (Total # of Hours)	Chair: First 25 Hours (\$1224); Member: First 25 hours (\$918)	Hours beyond first 25	Each Additional Hour (Chair: \$55.11; Member: \$42.87)	Total hours beyond first 25	Extended Rate (Column G+J) Not to Exceed Total
G&T Services	Elementary	Stacia Mascharka	Gifted & Talented Specialist	Chair	100	1224	75	55.11	4133.25	5357.25
G&T Services	Middle School	Darlene Marte	Gifted & Talented Specialist	Chair	100	1224	75	55.11	4133.25	5357.25
G&T Services	Elementary	Denise Hatley	G&T Services Provider: Math	Member	30	918	5	42.87	214.35	1132.35
G&T Services	Elementary	Laura Fleming	Library/ Media/ G&T Services Provider	Member	30	918	5	42.87	214.35	1132.35
									0	
										\$11,846.85

Objective: Identify key areas of refinement/ revision in support of instructional clarity for teachers, develop standardized classroom assessment practices, and audit existing resources/ identify resources needed. ELA/ Math: Consult with draft NJSLS 2023 for ELA and Mathematics. Social Studies & Science: Revisit implementation of NJSLS 2020.

PROJECT	Teacher / Staff Member Name Ro	ole	Not to Exceed (# of Hours)	First 25 hours (\$918)	Hourly first 25 hrs	Hours beyond first 25	Each Additional Hour (Chair: \$55.11; Member: \$42.87)	Total hours beyond first 25	Not to Exceed Total
ELA Steering Committee	Rotella, Michelle Ki	indergarten	25	918					918
ELA Steering Committee	Larissa Spellman Gi	rade 1	25	918					918
ELA Steering Committee	Kroczynski, Lesley Gi	rade 2	25	918					918
ELA Steering Committee	Meghan Peterfriend Gi	rade 3	25	918					918
ELA Steering Committee	Smolenski, Robin Gi	rade 4	25	918					918
ELA Steering Committee	Corage, Teri Gi	rade 5	25	918					918
ELA Steering Committee	Burnup, Caitlin Gi	rade 6	25	918					918
ELA Steering Committee	Medrzychowski, Nicole Gi	rade 7	25	918					918
ELA Steering Committee	Tuttle, Andrew Gi	rade 8	25	918					918
ELA Steering Committee	Kusnic, Nicole Re	eading Specialist	25	918					918
Math Steering Committee	Rotella, Michelle Ki	indergarten	25	918		25	42.87	1071.75	1989.75
Math Steering Committee	Spellman, Larissa Gi	rade 1	25	918					918
Math Steering Committee	Kroczynski, Leseley Gi	rade 2	25	918					918
Math Steering Committee	Peterfriend, Meghan Gi	rade 3	25	918					918
Math Steering Committee	Smolenski, Robin Gi	rade 4	25	918					918
Math Steering Committee	Piccinich, Stephanie Gi	rade 5	25	918					918
Math Steering Committee	Altorfer, Susan Gi	rade 6	25	918					918
Math Steering Committee	VanDyk, Carl Gi	rade 7	25	918					918
Math Steering Committee	O'Malley, Katy Gı	rade 8/ Algebra	25	918					918
Math Steering Committee	Augello, Karen Gi	rade 8	25	918					918
Science/ Data Literacy	Urbanak, Abby Gi	rade 6	25	918					918
Science/ Data Literacy	McAloney, Alyssa Gi	rade 7	25	918					918
Science/ Data Literacy	Weiner, Lori Gı	rade 7	25	918					918
Science/ Data Literacy	Mora, Kerri Gı	rade 8	25	918					918
Science/ Data Literacy	Binder, Sally Gi	rade 8	25	918					918
Science/ Data Literacy	Kim, Iris 6-	-8 Special Education	25	918					918
Science/ Data Literacy	Corage, Teri Gı	rade 5	25	918					918
Science/ Data Literacy	Wen, Jillian Gi	rade 4	25				25		1071.75
Social Studies	Jenisch, Matthew Gi	rade 8	25	918					918
Kindergarten (if full day is approved)	Perry, Kim Ki	indergarten	15		36.72				550.8
Kindergarten (if full day is approved)	Palsi, Renee Ki	indergarten	15		36.72				550.8
Kindergarten (if full day is approved)	Bernstein, Melanie Ki	indergarten	15		36.72				550.8
Kindergarten (if full day is approved)	King, Chloe Ki	indergarten	15		36.72				550.8
Kindergarten (if full day is approved)	Bonczek, Denise Ki	indergarten	15		36.72				550.8
Kindergarten (if full day is approved)	Rotella, Michelle Ki	indergarten					15		643.05
Kindergarten (if full day is approved)	Raphael, Stacy Ki	indergarten	15		36.72				550.8
									31795.35

Staff Member	Role	Not to Exceed (Total # of Hours)	Unit (Days/ Hour: Rate Type (Member, Chair, Per Diem)	Chair: First 25 Hours (\$1224); Member: First 25 hours (\$918)	Hours beyond first 25	Each Additional Hour (Chair: \$55.11; Member: \$42.87)	Total hours beyond first 25	Extended Rate (Column G+J)	overview
									Building and district iniatives: (District) Steering Committees, New Teacher Orientation,
Gina Aiello	FAMS Instructional/ Intervention Coach	50	hours Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
Marissa Gibbons	CRS Instructional/ Intervention Coach	50	hours Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Building and district iniatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
Christine Higgins	WAS Instructional/ Intervention Coach	50	hours Chairperson Hourly Rate (Schedule B-1)		25	55.11	1377.75	2601.75	Building and district iniatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
Jaime Preziosi	HMR Instructional/ Intervention Coach	50	hours Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Building and district iniatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Sched
									-
								10407	

PROGRAM	Course	Employee	Role	Hours	Rate	Extended	Description of Work
FAMS: Pre-Geometry	Summer Prerequisite Self-Paced Course	Katy O'Mally	Instructor	25	\$55	\$1,375	Provide asynchronous instruction in pre-requisite content and skills for students skipping Grades 7th or 8th grade mathematics and accelerating to Algebra I (High school content/ skills).
FAMS: Pre-Algebra	Summer Prerequisite Self-Paced Course	Steve Giuessuebel	Instructor	25	\$55	\$1,375	Provide asynchronous instruction in pre-requisite content and skills for students skipping Grades 7th or 8th grade mathematics and accelerating to Geometry I (High school content/ skills).
						\$2,750	

Last Name	First Name	School	In-House Workshop/ Training	Summer Workshop Rate	# of Days
Carvino	Jennifer	WAS	Literacy Training	\$183.70	1 day
Lyle	Taylor	HMR	Literacy Training	\$183.70	1 day
Brehm	Lynn	WAS	Literacy Training	\$183.70	1 day
Stuart	Lori	WAS	Literacy Training	\$183.70	1 day
Balassone	Kristi	CRS	Literacy Training	\$183.70	1 day
Pira	Carolyn	WAS	Literacy Training	\$183.70	1 day
Fischer	Lexie	WAS	Literacy Training	\$183.70	1 day
Zysk	Laura	WAS	Literacy Training	\$183.70	1 day
Waanders	Faye	WAS	Literacy Training	\$183.70	1 day
Wen	Jill	WAS	Literacy Training	\$183.70	1 day
Fersch	Emily	HMR	Literacy Training	\$183.70	1 day
Scherf	Cynthia	CRS	Literacy Training	\$183.70	1 day
Larissa	Spellman	CRS	Literacy Training	\$183.70	1 day
Smarth	Sara	WAS	Literacy Training	\$183.70	1 day
O'Malley	Katy	FAMS	Gifted & Talented 101	\$183.70	1 day
Giessuebel	Steven	FAMS	Gifted & Talented 101	\$183.70	1 day
Fischer	Lexie	WAS	Gifted & Talented 101	\$183.70	1 day
Waanders	Faye	WAS	Gifted & Talented 101	\$183.70	1 day
Weir	Allison	FAMS	Gifted & Talented 101	\$183.70	1 day
Liz	Contreras	FAMS	Gifted & Talented 101	\$183.70	1 day
Intriago	Patricia	CRS	Gifted & Talented 101	\$183.70	1 day
Sally	Binder	FAMS	Gifted & Talented 101	\$183.70	1 day
Urbanak	Abbie	FAMS	Gifted & Talented 101	\$183.70	1 day
Edson	Jennifer	FAMS	Gifted & Talented 101	\$183.70	1 day
Kornatowski	Marissa	FAMS	Gifted & Talented 102	\$183.70	1 day
Burnup	Cait	FAMS	Gifted & Talented 102	\$183.70	1 day
Carvino	Jennifer	WAS	Gifted & Talented 102	\$183.70	1 day
Piccinich	Stephanie	CRS	Gifted & Talented 102	\$183.70	1 day
Larissa	Spellman	CRS	Gifted & Talented 102	\$183.70	1 day
Brehm	Lynn	WAS	Gifted & Talented 102	\$183.70	1 day
Plra	Carolyn	WAS	Gifted & Talented 102	\$183.70	1 day

Last Name	First Name	School	In-House Workshop/ Training	Summer Workshop Rate	# of Days
Corage	Theresa	WAS	Gifted & Talented 102	\$183.70	1 day
Rotella	Michelle	CRS	Gifted & Talented 102	\$183.70	1 day
Jenisch	Matthew	FAMS	Gifted & Talented 102	\$183.70	1 day
Tuttle	Andrew	FAMS	Gifted & Talented 102	\$183.70	1 day
Van Dyk	Carl	FAMS	Gifted & Talented 102	\$183.70	1 day
Mora	Kerri	FAMS	Gifted & Talented 102	\$183.70	1 day
Camasta	Maura	FAMS	Gifted & Talented 102	\$183.70	1 day
Dranoff	Perri	FAMS	Gifted & Talented 102	\$183.70	1 day
Bernstein	Melanie	WAS	Gifted & Talented 102	\$183.70	1 day
Lyle	Taylor	HMR	Gifted & Talented 102	\$183.70	1 day
Heyligers	Michelle	WAS	Gifted & Talented 102	\$183.70	1 day
Kroczynski	Lesley	WAS	Gifted & Talented 102	\$183.70	1 day
Smolenski	Robin	HMR	Gifted & Talented 102	\$183.70	1 day
Zysk	Laura	WAS	Gifted & Talented 102	\$183.70	1 day
Wen	Jill	WAS	Gifted & Talented 102	\$183.70	1 day
Altorfer	Susan	FAMS	Gifted & Talented 102	\$183.70	1 day
Melhorn	Stacey	WAS	Gifted & Talented 102	\$183.70	1 day
				\$8,817.60	