

Objective: Convene representatives from each K-5 & 6-8 School Safety Team to make recommendations in support of a systematic approach to establish common norms that support positive learning behaviors and provide consistency and coherence across classrooms, grade levels, and schools. Areas of focus may include: Instruction in character education and positive learning & social behaviors; methods for cultivating school connectedness and climate, fostering student belonging/ well-being that is reflective of the needs of students in K-5 and 6-8. Additionally, identify supports for hourly staff (e.g., lunch aides) to directly address issues/ provide guidance to students

PROJECT	SCHOOL	Teacher / Staff Member Name	Role	Not to Exceed (# of Hours)	Hourly Rate: First 25 hours (\$918/25 = 36.72)	Extended Total (Not to exceed)
Safe & Positive Learning Environments	WAS	Corage, Teri	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	WAS	Melhorn, Stacey	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	WAS	Carey, Noreen	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	WAS	Kapp, Marissa	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	HMR	St. Germain, Nicole	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	HMR	Fontana, Sarah	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	HMR	Preziosi, Jaime	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	CRS	Gibbons, Marissa	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	CRS	Ballas, Jennie	School Safety Team	15	36.72	550.8
Safe & Positive Learning Environments	CRS	Fisette, Robin	School Safety Team	15	36.72	550.8
						\$5,508.00

GOAL: Prepare for Year 2 implementation of G&T services. Work includes development of classroom teacher professional development, tier 1, tier 2, tier 3 instructional adaptations and extensions resources and scheduling/ planning for to meet the needs of students demonstrating giftedness.

PROJECT	G&T Supplemental Programming	Teacher / Staff Member Name	Role	Rate Type	Not to Exceed (Total # of Hours)	Chair: First 25 Hours (\$1224); Member: First 25 hours (\$918)	Hours beyond first 25	Each Additional Hour (Chair: \$55.11; Member: \$42.87)	Total hours beyond first 25	Extended Rate (Column G+J) Not to Exceed Total
G&T Services	Elementary	Stacia Mascharka	Gifted & Talented Specialist	Chair	100	1224	75	55.11	4133.25	5357.25
G&T Services	Middle School	Darlene Marte	Gifted & Talented Specialist	Chair	100	1224	75	55.11	4133.25	5357.25
G&T Services	Elementary	Denise Hatley	G&T Services Provider: Math	Member	30	918	5	42.87	214.35	1132.35
G&T Services	Elementary	Laura Fleming	Library/ Media/ G&T Services Provider	Member	30	918	5	42.87	214.35	1132.35
									0	
										\$11,846.85

Staff Member	Role	Not to Exceed (Total # of Hours)	Unit (Days/Hour)	Rate Type (Member, Chair, Per Diem)	Chair: First 25 Hours (\$1224); Member: First 25 hours (\$918)	Hours beyond first 25	Each Additional Hour (Chair: \$55.11; Member: \$42.87)	Total hours beyond first 25	Extended Rate (Column G+J)	overview
Gina Aiello	FAMS Instructional/ Intervention Coach	50	hours	Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Building and district initiatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
Marissa Gibbons	CRS Instructional/ Intervention Coach	50	hours	Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Building and district initiatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
Christine Higgins	WAS Instructional/ Intervention Coach	50	hours	Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Building and district initiatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
Jaime Preziosi	HMR Instructional/ Intervention Coach	50	hours	Chairperson Hourly Rate (Schedule B-1)	1224	25	55.11	1377.75	2601.75	Building and district initiatives: (District) Steering Committees, New Teacher Orientation, Preparing for Literacy Training in August; (Building) Preparing for the School Year, Tier 3 student plans, Formal Coaching Schedule
									10407	

PROGRAM	Course	Employee	Role	Hours	Rate	Extended	Description of Work
FAMS: Pre-Geometry	Summer Prerequisite Self-Paced Course	Katy O'Mally	Instructor	25	\$55	\$1,375	Provide asynchronous instruction in pre-requisite content and skills for students skipping Grades 7th or 8th grade mathematics and accelerating to Algebra I (High school content/ skills).
FAMS: Pre-Algebra	Summer Prerequisite Self-Paced Course	Steve Giuessuebel	Instructor	25	\$55	\$1,375	Provide asynchronous instruction in pre-requisite content and skills for students skipping Grades 7th or 8th grade mathematics and accelerating to Geometry I (High school content/ skills).
						\$2,750	

Last Name	First Name	School	In-House Workshop/ Training	Summer Workshop Rate	# of Days
Carvino	Jennifer	WAS	Literacy Training	\$183.70	1 day
Lyle	Taylor	HMR	Literacy Training	\$183.70	1 day
Brehm	Lynn	WAS	Literacy Training	\$183.70	1 day
Stuart	Lori	WAS	Literacy Training	\$183.70	1 day
Balassone	Kristi	CRS	Literacy Training	\$183.70	1 day
Pira	Carolyn	WAS	Literacy Training	\$183.70	1 day
Fischer	Lexie	WAS	Literacy Training	\$183.70	1 day
Zysk	Laura	WAS	Literacy Training	\$183.70	1 day
Waanders	Faye	WAS	Literacy Training	\$183.70	1 day
Wen	Jill	WAS	Literacy Training	\$183.70	1 day
Fersch	Emily	HMR	Literacy Training	\$183.70	1 day
Scherf	Cynthia	CRS	Literacy Training	\$183.70	1 day
Larissa	Spellman	CRS	Literacy Training	\$183.70	1 day
Smarth	Sara	WAS	Literacy Training	\$183.70	1 day
O'Malley	Katy	FAMS	Gifted & Talented 101	\$183.70	1 day
Giessuebel	Steven	FAMS	Gifted & Talented 101	\$183.70	1 day
Fischer	Lexie	WAS	Gifted & Talented 101	\$183.70	1 day
Waanders	Faye	WAS	Gifted & Talented 101	\$183.70	1 day
Weir	Allison	FAMS	Gifted & Talented 101	\$183.70	1 day
Liz	Contreras	FAMS	Gifted & Talented 101	\$183.70	1 day
Intriago	Patricia	CRS	Gifted & Talented 101	\$183.70	1 day
Sally	Binder	FAMS	Gifted & Talented 101	\$183.70	1 day
Urbanak	Abbie	FAMS	Gifted & Talented 101	\$183.70	1 day
Edson	Jennifer	FAMS	Gifted & Talented 101	\$183.70	1 day
Kornatowski	Marissa	FAMS	Gifted & Talented 102	\$183.70	1 day
Burnup	Cait	FAMS	Gifted & Talented 102	\$183.70	1 day
Carvino	Jennifer	WAS	Gifted & Talented 102	\$183.70	1 day
Piccinich	Stephanie	CRS	Gifted & Talented 102	\$183.70	1 day
Larissa	Spellman	CRS	Gifted & Talented 102	\$183.70	1 day
Brehm	Lynn	WAS	Gifted & Talented 102	\$183.70	1 day
Pira	Carolyn	WAS	Gifted & Talented 102	\$183.70	1 day

Last Name	First Name	School	In-House Workshop/ Training	Summer Workshop Rate	# of Days
Corage	Theresa	WAS	Gifted & Talented 102	\$183.70	1 day
Rotella	Michelle	CRS	Gifted & Talented 102	\$183.70	1 day
Jenisch	Matthew	FAMS	Gifted & Talented 102	\$183.70	1 day
Tuttle	Andrew	FAMS	Gifted & Talented 102	\$183.70	1 day
Van Dyk	Carl	FAMS	Gifted & Talented 102	\$183.70	1 day
Mora	Kerri	FAMS	Gifted & Talented 102	\$183.70	1 day
Camasta	Maura	FAMS	Gifted & Talented 102	\$183.70	1 day
Dranoff	Perri	FAMS	Gifted & Talented 102	\$183.70	1 day
Bernstein	Melanie	WAS	Gifted & Talented 102	\$183.70	1 day
Lyle	Taylor	HMR	Gifted & Talented 102	\$183.70	1 day
Heyligers	Michelle	WAS	Gifted & Talented 102	\$183.70	1 day
Kroczyński	Lesley	WAS	Gifted & Talented 102	\$183.70	1 day
Smolenski	Robin	HMR	Gifted & Talented 102	\$183.70	1 day
Zysk	Laura	WAS	Gifted & Talented 102	\$183.70	1 day
Wen	Jill	WAS	Gifted & Talented 102	\$183.70	1 day
Altorfer	Susan	FAMS	Gifted & Talented 102	\$183.70	1 day
Melhorn	Stacey	WAS	Gifted & Talented 102	\$183.70	1 day
				\$8,817.60	