NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	BERGEN	Current Area Cost Allowance per SF	$ 143.00
District Name	FRANKLIN LAKE	District contact name	TRENAE LAMBKIN
District Number	1580	District contact phone	201-891-1856
Filing Date	11/15/21	District contact e-mail	TLAMBKIN@FRANKLINLAK

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 22-23	Anticipated Budget for FY 22-23
High Mountain Road School	020	55,793	$ 7,978,399	$ 1,499,457	$ 15,957	$ 77,303
			$ -	$ -	$ -	
Woodside Avenue School	030	60,706	$ 8,680,958	$ 2,020,673	$ 17,362	$ 84,111
			$ -	$ -	$ -	
Franklin Avenue Middle School	015	93,688	$ 13,397,384	$ 2,234,807	$ 26,795	$ 129,809
			$ -	$ -	$ -	
Colonial Road School	040	68,006	$ 9,724,858	$ 1,114,183	$ 19,450	$ 94,225
			$ -	$ -	$ -	
			$ -	$ -	$ -	
			$ -	$ -	$ -