



**NJ DEPARTMENT OF EDUCATION**  
**SCHOOL FACILITIES**

**Annual Maintenance**  
**Budget Amount Worksheet**  
 Per N.J.A.C. 6A:26A

County	BERGEN	Current Area Cost Allowance per SF	\$ 143.00
District Name	FRANKLIN LAKES	District contact name	MICHAEL SOLOKAS
District Number	1580	District contact phone	201-891-1856
Filing Date	10/31/16	District contact e-mail	MSOLOKAS@FRANKLINLAKES.K

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 17-18	Anticipated Budget for FY 17-18
High Mountain Road School	020	55,793	\$ 7,978,399	\$ 1,316,854	\$ 15,957	\$ 61,265
Woodside Avenue School	030	60,706	\$ 8,680,958	\$ 1,892,759	\$ 17,362	\$ 48,050
Franklin Avenue Middle School	015	93,688	\$ 13,397,384	\$ 1,932,455	\$ 26,795	\$ 66,190
Colonial Road School	040	68,006	\$ 9,724,858	\$ 797,483	\$ 19,450	\$ 36,805
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District Total		278,193	\$ 39,781,599	\$ 5,939,551	\$ 79,563	\$ 212,310
Min. Required amount for FY 17-18					\$ 79,563	
Anticipated Budget amount for FY 17-18						\$ 212,310

Prepared by:	District School Business Administrator	Max. Maintenance Reserve Amount (4% of column D)	\$ 1,591,264
		Current District Maintenance Reserve Amount	-
	<i>Print</i> Michael J. Solokas	<i>Sign</i> <i>Michael J. Solokas</i>	Date 10/27/16

A	B	C	H	I	J	K	L	M	N	O	P	Q	
A. School Facility Name	School Number	Gross Building Area (GSE)	Actual Expenditures FY-07-08	Actual Expenditures FY-08-09	Actual Expenditures FY-09-10	Actual Expenditures FY-10-11	Actual Expenditures FY-11-12	Actual Expenditures FY-12-13	Actual Expenditures FY-13-14	Actual Expenditures FY-14-15	Actual Expenditures FY-15-16	Budgeted Amount FY-16-17	Total
High Meunmann Road School	020	55,793	\$ 113,153	\$ 115,354	\$ 90,599	\$ 76,199	\$ 166,381	\$ 158,111	\$ 195,717	\$ 151,617	\$ 111,494	\$ 49,449	\$ 1,316,854
Woodside Avenue School	030	60,706	\$ 173,131	\$ 106,780	\$ 129,192	\$ 88,288	\$ 198,933	\$ 248,182	\$ 180,141	\$ 204,524	\$ 323,826	\$ 108,334	\$ 1,892,759
Franklin Avenue Middle School	015	93,688	\$ 184,715	\$ 204,897	\$ 150,494	\$ 175,429	\$ 161,881	\$ 207,890	\$ 231,433	\$ 254,963	\$ 151,046	\$ 115,397	\$ 1,932,455
Colonial Road School	040	68,006	\$ 27,755	\$ 46,145	\$ 39,591	\$ 53,988	\$ 48,828	\$ 57,336	\$ 161,539	\$ 222,767	\$ 63,774	\$ 53,733	\$ 797,483
District Total		278,193	\$ 498,754	\$ 473,176	\$ 409,676	\$ 393,904	\$ 576,023	\$ 671,519	\$ 768,830	\$ 833,871	\$ 650,140	\$ 326,913	\$ 5,039,551