

**SCHOOL DISTRICT: FRANKLIN LAKES PUBLIC SCHOOLS**

**MERIT GOAL SUBMISSION FORM  
SCHOOL YEAR 2016-2017**

NAME OF INDIVIDUAL Dr. Lydia E. Furnari TITLE Superintendent

QUANTITATIVE GOALS  PERCENTAGE 3.33% QUALITATIVE GOAL  PERCENTAGE \_\_\_\_\_

DOLLAR VALUE \$4,828.25 DOLLAR VALUE \_\_\_\_\_

**DESCRIPTION OF GOAL:**

The District continues to experience shifts in enrollment, resulting in challenges with regard to the allocation of fiscal, operational and human resources. A pattern of decline in total enrollment over time, as well as imbalances in class-size and composition, continue to be of concern to the District. In order to address this issue, the Superintendent will hold a minimum of 5 meetings to explore viable courses of action with the Senior Leadership and District Administrative Teams, will discuss these potential courses of action with the Operations Committee, update the Board monthly, and will make a formal recommendation to the Board of Education by December 2016, ensuring that an executable plan is in place to address this phenomenon, by June 2017.

**EVIDENCE OF COMPLETION:**

Agendas from Senior and District Administrative Team meetings  
Information gathered to construct district options  
Agendas from Operations Committee meetings  
Formal written Recommendation to the Board detailing plan for 2017-2018

**INDIVIDUAL(S) RESPONSIBLE FOR GOAL COMPLETION:**

Dr. Lydia E. Furnari, Superintendent

**TIMELINE (2) TO COMPLETE THE GOAL FOR THE 2016-2017 SCHOOL YEAR:**

July 2016 – June 2017

**\*ATTACH ANY DATA/REPORTS TO BE USED AS A BASIS OF MEASUREMENT**

DATE SENT TO ECS 9/29/16

SIGNATURE AND DATE APPROVED BY ECS  10/13/16

A FORM MUST BE SUBMITTED WITH EACH MERIT GOAL TO THE ECS NO LATER THAN SEPTEMBER 30, 2016.