

Franklin Lakes Board of Education Comprehensive Maintenance Plan

	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Planned
Franklin Avenue Middle School	\$ 55,358	\$ 66,190	\$ 67,514
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components, roofs, windows, doors, electrical, interior & exterior structure
Woodside Avenue	\$ 40,601	\$ 45,050	\$ 45,951
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High Mountain Road School	\$ 41,666	\$ 64,365	\$ 65,652
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Colonial Road School	\$ 40,433	\$ 40,005	\$ 40,805
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TOTALS	\$ 178,058	\$ 215,610	\$ 219,922