Franklin Lakes Board of Education Comprehensive Maintenance Plan						
	2020-2021 Actual		2021-2022 Budgeted		2022-2023 Planned	
Franklin Avenue Middle School	\$	55,358	\$	66,190	\$	67,514
	of building systems water treatment. fir elevator etc.) Report various pumps, wother heating & plucomponents.		of building systems water treatment. fin elevator etc.) Repart of various pumps, vother heating & plucomponents.	(boilers/burners boiler a alarm. burglar alarm air and or replacement valves and traps and mbing system	building systems (boild treatment. fire alarm. b etc.) Repair and or rep pumps, valves and trap plumbing system comp doors, electrical, interio	placement of various os and other heating & onents, roofs, windows, or & exterior structure
Woodside Avenue	\$	40,601	\$	45,050	\$	45,951
	of building systems water treatment, fir elevator etc.) Repa	, testing and adjustment c (boilers/burners boiler e alarm. burglar alarm air and or replacement valves and traps and umbing system	of building systems water treatment. fin elevator etc.) Repa	(boilers/burners boiler e alarm. burglar alarm air and or replacement valves and traps and	building systems (boild treatment. fire alarm. b etc.) Repair and or rep pumps, valves and trap	placement of various os and other heating & onents, roofs, windows,
High Mountain Road						
School	\$	41,666	\$	64,365	\$	65,652
	water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.		Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.		Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components, roofs, windows, doors, electrical, interior & exterior structure	
Colonial Road School	\$	40,433	\$	40,005	\$	40,805
	of building systems water treatment. fir elevator etc.) Rep	, testing and adjustment s (boilers/burners boiler e alarm. burglar alarm air and or replacement valves and traps and umbing system	of building systems water treatment. fir elevator etc.) Repa	(boilers/burners boiler e alarm. burglar alarm air and or replacement valves and traps and	building systems (boil- treatment. fire alarm. b etc.) Repair and or rep pumps, valves and tra	placement of various ps and other heating & conents, roofs, windows,
TOTALS	\$	178,058	¢	215,610	dt dt	219,922

11/23/21