

**THREE YEAR MAINTENANCE REPAIR PLAN
DISTRICT SUMMARY**

*District: Franklin Lakes
District Code: 1580*

	Total Expenditure	Budget	Planned
	FY	FY	FY
SCHOOL BUILDING	15/16	16/17	17/18
FRANKLIN AVENUE MIDDLE SCHOOL	\$ 151,046	\$ 115,397	\$ 66,190
HIGH MOUNTAIN ROAD SCHOOL	\$ 111,494	\$ 49,449	\$ 71,265
WOODSIDE AVENUE SCHOOL	\$ 323,826	\$ 108,334	\$ 46,050
COLONIAL ROAD SCHOOL (OPENED 9/04)	\$ 63,774	\$ 53,733	\$ 56,305
Total Estimated Expenditures per Fiscal Year	\$ 650,140	\$ 326,913	\$ 239,810

Note: The summary must be accompanied by the Three Year Maintenance Plan for each school building owned by the District BOE

**THREE YEAR MAINTENANCE REPAIR PLAN
SCHOOL LEVEL**

<i>School: Franklin Avenue Middle School</i>		<i>District: Franklin Lakes</i>		
<i>School Code: 015</i>		<i>District Code: 1580</i>		
		Total Expenditure	Budget	Planned
		FY	FY	FY
Component/School		15/16	16/17	17/18
Ground /Site		\$ 37,150	\$ 2,400	\$ 6,450
Structural		\$ -	\$ 800	\$ 1,200
Roof/Roof Accessories		\$ 4,555	\$ 12,427	\$ 1,300
Exterior Walls		\$ -	\$ -	\$ -
Interior Walls/Partitions		\$ 8,350	\$ 13,436	\$ 7,600
Doors & Windows		\$ 3,272	\$ 9,027	\$ 3,100
Floors & Ceilings		\$ 495	\$ 4,100	\$ 3,100
Plumbing		\$ 3,785	\$ 1,600	\$ 2,500
Electrical/Lighting		\$ 1,099	\$ 1,900	\$ 3,000
Mechanical Ventilation/Exhaust		\$ 4,523	\$ 51,841	\$ 19,250
Heating/Air Conditioning		\$ 63,330	\$ 5,333	\$ 12,440
Fire Protection/Alarm System		\$ 10,732	\$ 733	\$ 5,750
Specialty Areas (List)		\$ 13,755	\$ 11,800	\$ 500
Total Estimated Expenditures per Fiscal Year		\$ 151,046	\$ 115,397	\$ 66,190

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**THREE YEAR MAINTENANCE REPAIR PLAN
SCHOOL LEVEL**

<i>School: Colonial Road School</i>		<i>District: Franklin Lakes</i>		
<i>School Code: 040</i>		<i>District Code: 1580</i>		
		Total Expenditure	Budget	Planned
		FY	FY	FY
Component/School		15/16	16/17	17/18
Ground /Site		\$ 10,988	\$ 17,200	\$ 25,000
Structural		\$ -	\$ -	\$ -
Roof/Roof Accessories		\$ 1,900	\$ 4,600	\$ 4,500
Exterior Walls		\$ -	\$ -	\$ -
Interior Walls/Partitions		\$ 4,350	\$ 2,200	\$ 1,600
Doors & Windows		\$ 4,072	\$ 4,000	\$ 600
Floors & Ceilings		\$ 2,280	\$ 600	\$ 1,200
Plumbing		\$ 3,866	\$ 1,900	\$ 1,500
Electrical/Lighting		\$ 1,450	\$ 1,600	\$ 2,555
Mechanical Ventilation/Exhaust		\$ 3,550	\$ 7,700	\$ 2,650
Heating/Air Conditioning		\$ 13,651	\$ 3,650	\$ 3,500
Fire Protection/Alarm System		\$ 5,962	\$ 4,533	\$ 6,150
Specialty Areas (List)		\$ 11,705	\$ 5,750	\$ 7,050
Total Estimated Expenditures per Fiscal Year		\$ 63,774	\$ 53,733	\$ 56,305

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**THREE YEAR MAINTENANCE REPAIR PLAN
SCHOOL LEVEL**

<i>School: High Mountain Road School</i>		<i>District: Franklin Lakes</i>		
<i>School Code: 020</i>		<i>District Code: 1580</i>		
		Total Expenditure	Budget	Planned
		FY	FY	FY
Component/School		15/16	16/17	17/18
Ground /Site		\$ 8,328	\$ 2,500	\$ 6,450
Structural		\$ 1,200	\$ 800	\$ 1,200
Roof/Roof Accessories		\$ 2,200	\$ 11,277	\$ 3,500
Exterior Walls		\$ -	\$ 500	\$ 3,000
Interior Walls/Partitions		\$ 7,347	\$ 6,000	\$ 5,600
Doors & Windows		\$ 20,905	\$ 2,800	\$ 3,000
Floors & Ceilings		\$ 850	\$ 400	\$ 600
Plumbing		\$ 1,214	\$ 2,800	\$ 3,900
Electrical/Lighting		\$ 1,349	\$ 2,400	\$ 2,700
Mechanical Ventilation/Exhaust		\$ 5,280	\$ 4,000	\$ 2,350
Heating/Air Conditioning		\$ 42,595	\$ 7,333	\$ 21,715
Fire Protection/Alarm System		\$ 8,629	\$ 2,133	\$ 13,750
Specialty Areas (List)		\$ 11,597	\$ 6,506	\$ 3,500
Total Estimated Expenditures per Fiscal Year		\$ 111,494	\$ 49,449	\$ 71,265

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**THREE YEAR MAINTENANCE REPAIR PLAN
SCHOOL LEVEL**

<i>School: Woodside Avenue School</i>		<i>District: Franklin Lakes</i>		
<i>School Code: 030</i>		<i>District Code: 1580</i>		
		Total Expenditure	Budget	Planned
		FY	FY	FY
Component/School		15/16	16/17	17/18
Ground /Site		\$ 58,771	\$ 79,050	\$ 7,750
Structural		\$ -	\$ 800	\$ 1,200
Roof/Roof Accessories		\$ 2,400	\$ 400	\$ 3,500
Exterior Walls		\$ -	\$ 500	\$ 3,000
Interior Walls/Partitions		\$ 133,788	\$ 6,500	\$ 4,300
Doors & Windows		\$ 1,650	\$ 3,700	\$ 3,000
Floors & Ceilings		\$ 40,400	\$ 400	\$ 600
Plumbing		\$ 1,650	\$ 1,400	\$ 1,500
Electrical/Lighting		\$ 12,675	\$ 1,151	\$ 2,400
Mechanical Ventilation/Exhaust		\$ 6,110	\$ 4,500	\$ 5,750
Heating/Air Conditioning		\$ 44,150	\$ 3,100	\$ 6,900
Fire Protection/Alarm System		\$ 12,833	\$ 1,533	\$ 1,750
Specialty Areas (List)		\$ 9,399	\$ 5,300	\$ 4,400
Total Estimated Expenditures per Fiscal Year		\$ 323,826	\$ 108,334	\$ 46,050

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CODE SUMMARY BY SCHOOL**

*District: Franklin Lakes
District Code: 1580*

	2015-2016	2016-2017	2017-2018
Code 10: Ground/Site	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Athletic Fields	\$ 3,600.00	\$ 2,000.00	\$ 2,000.00
Fencing	\$ 1,800.00		\$ 3,200.00
Landscaping/ Irrigation	\$ 2,200.00	\$ 400.00	\$ 750.00
Repair parking lot-Inlets	\$ 12,000.00	\$ -	\$ 500.00
Pruning	\$ 1,550.00		
STAIRS	\$ 16,000.00	\$ -	
		\$ -	
Code 10 - FAMS Total	\$ 37,150.00	\$ 2,400.00	\$ 6,450.00
HIGH MOUNTAIN ROAD SCHOOL			
Pruning	\$ 375.00	\$ 500.00	\$ 2,500.00
Replace playground mulch	\$ 3,819.00		
	\$ -	\$ -	\$ -
Landscaping/ Irrigation	\$ 2,434.00	\$ 1,500.00	\$ 1,200.00
Environmental Center	\$ -		
Repair playground	\$ 1,200.00	\$ -	
Repair parking lot	\$ 500.00	\$ 500.00	\$ 250.00
Code 10 - HMRS Total	\$ 8,328.00	\$ 2,500.00	\$ 3,950.00
WOODSIDE AVENUE SCHOOL			
Athletic Fields			
Pumping station	\$ 1,200.00	\$ -	\$ 1,200.00
Repair Parking Area	\$ -		\$ 1,200.00
Fencing	\$ 275.00	\$ 250.00	\$ 800.00
Front entrance	\$ 49,500.00		
Line Painting	\$ 850.00		\$ 1,200.00
Pruning	\$ 3,800.00	\$ 2,400.00	\$ 3,000.00
Replace parking lot - front	\$ -	\$ 76,200.00	
Landscaping/ Irrigation	\$ 1,996.00	\$ 200.00	\$ 350.00
Update Playgrounds	\$ 1,150.00	\$ -	\$ -
Code 10 - WAS Total	\$ 58,771.00	\$ 79,050.00	\$ 7,750.00
TOTALS	\$ 104,249.00	\$ 83,950.00	\$ 18,150.00

**THREE YEAR MAINTENANCE REPAIR PLAN
CODE SUMMARY BY SCHOOL**

*District: Franklin Lakes
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	2015-2016	Completed/ 2016-2017	2017-2018
	Actual	Budgeted	Planned
Code 25: Exterior Structure			
FRANKLIN AVENUE MIDDLE SCHOOL			
Soffits			
Repair Brick Work	\$ -	\$ 4,450	\$ 5,000
Code 25 - FAMS Total	\$ -	\$ 4,450	\$ 5,000
HIGH MOUNTAIN ROAD SCHOOL			
Soffits			\$ 2,500
Replace skylights	\$ -	\$ 500	\$ 500
Code 25 - HMRS Total	\$ -	\$ 500	\$ 3,000
WOODSIDE AVENUE SCHOOL			
Soffits			\$ 2,500
Replace skylights	\$ -	\$ 500	\$ 500
Code 25 - WAS Total	\$ -	\$ 500	\$ 3,000
TOTALS	\$ -	\$ 5,450	\$ 11,000
		Completed/ 2016-2017	2017-2018
	2015-2016	Budgeted	Planned
Code 30: Interior Structure			
FRANKLIN AVENUE MIDDLE SCHOOL			
Painting	\$ 6,400	\$ 2,436	\$ 2,000
Elevator contract / repairs	\$ -	\$ 4,000	\$ 4,000
Exterminating	\$ 1,000	\$ 500	\$ 600
Flooring	\$ 450	\$ 6,000	\$ 500
Gym Bleachers	\$ 500	\$ 500	\$ 500
Code 30 - FAMS Total	\$ 8,350	\$ 13,436	\$ 7,600
HIGH MOUNTAIN ROAD SCHOOL			
Painting	\$ 2,647	\$ 3,500	\$ 3,300
Repair bathrooms	\$ 2,200		\$ -
Floors	\$ -		
Exterminating	\$ 979	\$ 500	\$ 800
GYM floor	\$ 1,521	\$ 2,000	\$ 1,500
Code 30 - HMRS Total	\$ 7,347	\$ 6,000	\$ 5,600
WOODSIDE AVENUE SCHOOL			
Painting	\$ 7,200	\$ 2,500	\$ 2,000
Library furniture & shelving	\$ 122,467	\$ -	\$ 800
Repair bathrooms	\$ 1,600	\$ 1,500	\$ -
Carpets	\$ 1,000	\$ 500	
GYM floor	\$ 1,521	\$ 2,000	\$ 1,500
Code 30 - WAS Total	\$ 133,788	\$ 6,500	\$ 4,300
TOTALS	\$ 149,485	\$ 25,936	\$ 17,500

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	2015-2016	Completed/ 2016-2017	2017-2018
	Actual	Budgeted	Planned
Code 35: Doors & Windows			
FRANKLIN AVENUE MIDDLE SCHOOL			
Security/ Repair Doors	\$ 600	\$ 8,027	\$ 2,500
Window film	\$ 1,080		
Replace blinds	\$ 1,592	\$ 1,000	\$ 600
Code 35 - FAMS Total	\$ 3,272	\$ 9,027	\$ 3,100
HIGH MOUNTAIN ROAD SCHOOL			
Security/ Repair Doors	\$ 450	\$ 2,500	\$ 2,500
Door Locks	\$ 600	\$ 300	\$ 500
Replace blinds	\$ 19,855		
Code 35 - HMRS Total	\$ 20,905	\$ 2,800	\$ 3,000
WOODSIDE AVENUE SCHOOL			
Security/ Repair Doors	\$ 800	\$ 2,500	\$ 2,500
Window film	\$ -		
Replace shades	\$ 850	\$ 1,200	\$ 500
Code 35 - WAS Total	\$ 1,650	\$ 3,700	\$ 3,000
TOTALS	\$ 25,827	\$ 15,527	\$ 9,100
	2015-2016	Completed/ 2016-2017	2017-2018
	Actual	Budgeted	Planned
Code 40: Floors & Ceilings			
FRANKLIN AVENUE MIDDLE SCHOOL			
Ceiling Tiles	\$ 250	\$ 600	\$ 600
Replace Floors	\$ 245	\$ 3,500	\$ 2,500
Code 40 - FAMS Total	\$ 495	\$ 4,100	\$ 3,100
HIGH MOUNTAIN ROAD SCHOOL			
Replace floors	\$ 250		
Ceiling Tiles	\$ 600	\$ 400	\$ 600
Code 40 - HMRS Total	\$ 850	\$ 400	\$ 600
WOODSIDE AVENUE SCHOOL			
Replace Floors	\$ 23,700	\$ -	\$ -
Ceiling	\$ 16,700	\$ 400	\$ 600
Code 40 - WAS Total	\$ 40,400	\$ 400	\$ 600
TOTALS	\$ 41,745	\$ 4,900	\$ 4,300

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	2015-2016	Completed/ 2016-2017	2017-2018
	Actual	Budgeted	Planned
Code 45: Plumbing			
FRANKLIN AVENUE MIDDLE SCHOOL			
Replace Drinking Fountains	\$ 1,510	\$ 800	\$ 1,000
Replace hot water tank	\$ -		
Plumbing Supplies/Repairs	\$ 2,275	\$ 800	\$ 1,500
Code 45 - FAMS Total	\$ 3,785	\$ 1,600	\$ 2,500
HIGH MOUNTAIN ROAD SCHOOL			
Water heater installed	\$ -		
	\$ -	\$ 1,200	\$ 2,400
Replace Drinking Fountains	\$ 1,064	\$ 800	
Plumbing Supplies	\$ 150	\$ 800	\$ 1,500
Code 45 - HMRS Total	\$ 1,214	\$ 2,800	\$ 3,900
WOODSIDE AVENUE SCHOOL			
Replace Drinking Fountains	\$ 1,400	\$ 800	
Water heater installed	\$ -		
Plumbing Supplies	\$ 250	\$ 600	\$ 1,500
Code 45 - WAS Total	\$ 1,650	\$ 1,400	\$ 1,500
TOTALS	\$ 6,649	\$ 5,800	\$ 7,900
	2015-2016	2016-2017	2017-2018
	Actual	Budgeted	Planned
Code 50: Electrical			
FRANKLIN AVENUE MIDDLE SCHOOL			
Electrical supplies	\$ 550	\$ 1,200	
Outlets	\$ 349	\$ 200	\$ 1,500
Exit Lights	\$ 200		
Upgrade MPR Lighting Fixtures	\$ -	\$ 500	\$ 1,500
Code 50 - FAMS Total	\$ 1,099	\$ 1,900	\$ 3,000
HIGH MOUNTAIN ROAD SCHOOL			
Outlets	\$ 233	\$ 200	\$ 1,500
Electrical supplies	\$ 550	\$ 1,200	
Outlets/Wire mold cabinets	\$ 566		
Upgrade Electrical Service		\$ -	
Upgrade Lighting Fixtures	\$ -	\$ 1,000	\$ 1,200
Code 50 - HMRS Total	\$ 1,349	\$ 2,400	\$ 2,700
WOODSIDE AVENUE SCHOOL			
Update Exit Lights	\$ 2,000		
Exterior Lights	\$ 1,060		
Outlets/Wire mold cabinets	\$ 265	\$ 100	\$ 1,200
Electrical supplies	\$ 1,550	\$ 1,051	
Upgrade Electrical Service	\$ -		
Upgrade Lighting Fixtures	\$ 7,800	\$ -	\$ 1,200
Code 50 - WAS Total	\$ 12,675	\$ 1,151	\$ 2,400
TOTALS	\$ 15,123	\$ 5,451	\$ 8,100

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	2015-2016 Actual	Completed/ 2016-2017 Budgeted	2017-2018 Planned
Code 55: Ventilation			
FRANKLIN AVENUE MIDDLE SCHOOL			
Uni-Vents	\$ 450	\$ 3,500	\$ 1,650
Airdale units	\$ 1,500	\$ 46,541	\$ 16,600
Motors & Belts	\$ 340	\$ 1,800	\$ 1,000
Filters	\$ 2,233		
Code 55 - FAMS Total	\$ 4,523	\$ 51,841	\$ 19,250
HIGH MOUNTAIN ROAD SCHOOL			
Update Ventilation			
Airdale units	\$ -	\$ -	\$ -
Motors & Belts	\$ 440	\$ 2,000	\$ 750
Ceiling fans			
Uni-Vents	\$ 4,840	\$ 2,000	\$ 1,600
Code 55 - HMRS Total	\$ 5,280	\$ 4,000	\$ 2,350
WOODSIDE AVENUE SCHOOL			
Uni-Vents	\$ 5,780	\$ 4,000	\$ 5,000
Airdale units	\$ -	\$ -	\$ -
Motors & Belts	\$ 330	\$ 500	\$ 750
Ceiling fans			
Code 55 - WAS Total	\$ 6,110	\$ 4,500	\$ 5,750
TOTALS	\$ 15,913	\$ 60,341	\$ 27,350

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	2015-2016	Completed/ 2016-2017	2017-2018
	Actual	Budgeted	Planned
CODE 60: Heating/Air Conditioning			
FRANKLIN AVENUE MIDDLE SCHOOL			
	\$ -	\$ -	\$ -
Air Filters	\$ 1,800	\$ 1,200	\$ 2,500
Service Contract-Boilers	\$ 2,600	\$ 3,333	\$ 2,440
Repairs-Controls	\$ 4,902	\$ 800	\$ 7,500
Rooftop Unit	\$ 42,200		
Repairs	\$ 11,828		
Code 60 - FAMS Total	\$ 63,330	\$ 5,333	\$ 12,440
HIGH MOUNTAIN ROAD SCHOOL			
Boiler Repairs	\$ 3,190	\$ 2,000	\$ 12,000
Air Filters	\$ 1,440	\$ 1,200	\$ 2,500
Service Contract-Boilers	\$ -	\$ 3,333	\$ 2,100
Repairs-Controls	\$ 3,190	\$ 800	\$ 5,115
Gym air conditioner	\$ 34,775		
	\$ -		
Code 60 HMRS Total	\$ 42,595	\$ 7,333	\$ 21,715
WOODSIDE AVENUE SCHOOL			
Boiler Repairs	\$ 1,048	\$ -	\$ 500
Air Filters	\$ 1,245	\$ 2,300	\$ 2,500
Service Contract-Boilers	\$ -	\$ -	\$ 2,100
Repairs-Controls	\$ 2,415	\$ 800	\$ 1,800
Chiller repairs	\$ 4,667		
Gym air conditioner	\$ 34,775		
Replace Airdale	\$ -		
Code 60 - WAS Total	\$ 44,150	\$ 3,100	\$ 6,900
TOTALS	\$ 150,075	\$ 15,766	\$ 41,055

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*District: Franklin Lakes
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	2015-2016	Completed/ 2016-2017	2017-2018
	Actual	Budgeted	Planned
Code 65: Fire & Alarm System			
FRANKLIN AVENUE MIDDLE SCHOOL			
Update Security System	\$ -		
Update Fire Detectors	\$ -		\$ 4,000
Service Contract-Alarms	\$ 4,333	\$ 400	\$ 1,400
Service Contract-Fire Extinguishers	\$ 2,800		
Maintenance-Security System	\$ 3,599	\$ 333	\$ 350
Code 65 - FAMS Total	\$ 10,732	\$ 733	\$ 5,750
HIGH MOUNTAIN ROAD SCHOOL			
Update Security System	\$ -		
Update Fire Alarms	\$ 1,333	\$ 1,400	\$ 12,000
Service Contract-Alarms	\$ 3,740	\$ 400	\$ 1,400
Service Contract-Fire Extinguishers	\$ 1,800		
Maintenance-Security System	\$ 1,756	\$ 333	\$ 350
Code 65 - HMRS Total	\$ 8,629	\$ 2,133	\$ 13,750
WOODSIDE AVENUE SCHOOL			
Update panel	\$ 2,300		
Update Fire Alarms	\$ 2,997		\$ -
Service Contract-Alarms	\$ 3,740	\$ 1,200	\$ 1,400
Service Contract-Fire Extinguishers	\$ 1,800		
Maintenance-Security System	\$ 1,996	\$ 333	\$ 350
Code 65 - WAS Total	\$ 12,833	\$ 1,533	\$ 1,750
TOTALS	\$ 32,194	\$ 4,399	\$ 21,250

THREE YEAR MAINTENANCE REPAIR PLAN

CODE SUMMARY BY SCHOOL

<i>District: Franklin Lakes</i>			
<i>District Code: 1580</i>			
	2015-2016	Completed/ 2016-2017	2017-2018
Code 80: Specialty Areas	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Locker Rooms/ Roofs	\$ -		
Septic System repaired/Pumped	\$ 700	\$ 2,700	\$ 2,000
Service contract-Elevator	\$ 4,242	\$ 3,100	\$ 2,800
Upgrade-telephones	\$ 450		
Lightning detection system	\$ 4,400		
Asbestos Management	\$ 1,000	\$ 1,000	
Security	\$ 400		
Instructional Equipment	\$ 913		
Non-Instructional Equipment	\$ 450	\$ 5,000	\$ 1,270
Repairs Custodial Equipment	\$ 1,200		
Code 80 - FAMS Total	\$ 13,755	\$ 11,800	\$ 6,070
HIGH MOUNTAIN ROAD SCHOOL			
Septic System/Pumped repaired	\$ 745	\$ 1,700	\$ 1,800
	\$ -		
Lightning detection system	\$ 4,400		
Asbestos Management	\$ 1,000	\$ 1,000	
Repairs to Instructional Equipment		\$ 1,306	\$ 1,700
Upgrade-telephones	\$ 1,200		
Security	\$ 1,700		
Non-Instructional Equipment	\$ 1,802	\$ 2,500	
Repairs Custodial Equipment	\$ 750		
Code 80 - HMRS Total	\$ 11,597	\$ 6,506	\$ 3,500
WOODSIDE AVENUE SCHOOL			
Septic System/Pumped repaired	\$ 700	\$ 1,600	\$ 2,900
Replace Clocks	\$ 245		
Upgrade-telephones	\$ -		
Security	\$ 400		
Asbestos Management	\$ 1,000	\$ 800	\$ 1,500
Lightning detection system	\$ 4,400	\$ 400	
Non-Instructional Equipment	\$ 1,400	\$ 2,500	
Repairs Custodial Equipment	\$ 1,254		
Code 80 - WAS Total	\$ 9,399	\$ 5,300	\$ 4,400
TOTALS	\$ 34,751	\$ 23,606	\$ 13,970