NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

County	BERGEN	Current Area Cost Allowance per SF	$ 143.00
District Name	FRANKLIN LAKES	District contact name	MICHAEL SOLOKAS
District Number	1580	District contact phone	201-891-1856
Filing Date	10/31/15	District contact e-mail	MSOLOKAS@FRANKLINLAKES.K

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 16-17	Anticipated Budget for FY 16-17
High Mountain Road School	020	55,793	$ 7,978,399	$ 1,194,483	$ 15,957	$ 61,265
			$ -	$ -	$ -	
Woodside Avenue School	030	60,706	$ 8,680,958	$ 1,493,933	$ 17,362	$ 48,050
			$ -	$ -	$ -	
Franklin Avenue Middle School	015	93,688	$ 13,397,384	$ 1,765,205	$ 26,795	$ 66,190
			$ -	$ -	$ -	
Colonial Road School	040	68,006	$ 9,724,858	$ 733,709	$ 19,450	$ 36,805
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District Total		278,193	$ 39,781,599	$ 5,187,330		
Min. Required amount for FY 16-17					$ 79,563	
Anticipated Budget amount for FY 16-17						$ 212,310

Max. Maintenance Reserve Amount (4% of column D)	$ 1,591,264
Current District Maintenance Reserve Amount	-

Prepared by:

District School Business Administrator

Print Michael J. Solokas **Date** 10/27/15

Sign

Detailed Actual Expenditures by Year by Building Worksheet

District Name	FRANKLIN LAKES						District Number					1580
			Actual Expenditure by Building									
A	B	C	G	H	I	J	K	L	M	N	O	P	Q
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY-12-13	FY-13-14	FY 14-15	FY 15-16	Total
High Mountain Road School	020	55,793	$ 88,980	$ 113,153	$ 115,354	$ 90,399	$ 76,199	$ 166,381	$ 158,111	$ 195,717	$ 151,617	$ 38,572	$ 1,194,483
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Woodside Avenue School	030	60,706	$ 131,428	$ 173,131	$ 106,780	$ 129,192	$ 88,288	$ 198,933	$ 248,182	$ 180,141	$ 204,524	$ 33,334	$ 1,493,933
0													$ -
Franklin Avenue Middle School	015	93,688	$ 94,310	$ 184,715	$ 204,897	$ 150,494	$ 175,429	$ 161,881	$ 207,890	$ 231,433	$ 254,963	$ 99,193	$ 1,765,205
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Colonial Road School	040	68,006	$ 22,027	$ 27,755	$ 46,145	$ 39,591	$ 53,988	$ 48,828	$ 57,336	$ 161,539	$ 222,767	$ 53,733	$ 733,709
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District Total		278,193	$ 336,745	$ 498,754	$ 473,176	$ 409,676	$ 393,904	$ 576,023	$ 671,519	$ 768,830	$ 833,871	$ 224,832	$ 5,187,330