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**COMMITTEE OF THE WHOLE**

**#1CW**

RESOLUTION NO.

**APPROVE FINAL FY2020-2021 SCHOOL DISTRICT BUDGET**

**BE IT RESOLVED** in accordance with N.J.S.A. 18A:7F-38 that the 2020-2021 school year budget includes an automatic enrollment adjustment in the amount of \$202,256.00 and the banked cap adjustment in the amount of \$136,420.00 and that upon recommendation of the Superintendent of Schools, the Board of Education approves the final school district budget for submission to the Executive County Superintendent as follows:

	Budget	Local Tax Levy
Total General Fund	\$32,069,974	\$28,141,328
Total Special Revenue Fund	466,782	N/A
Total Debt Service	694,375	694,375
<b>TOTALS</b>	<b>\$33,231,131</b>	<b>\$28,835,703</b>

Motion by \_\_\_\_\_  
Passed \_\_\_\_\_ Failed \_\_\_\_\_

Seconded by \_\_\_\_\_

DATED: April 28, 2020

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