

THREE YEAR MAINTENANCE REPAIR PLAN

CODE SUMMARY BY SCHOOL

<i>District: Franklin Lakes</i>			
<i>District Code: 1580</i>			
	2017-2018	2018-2019	2019-2020
Code 10: Ground/Site	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Athletic Fields	\$ 800.00	\$ 1,000.00	\$ 2,000.00
Fencing	\$ 1,500.00		\$ 3,200.00
Landscaping/ Irrigation	\$ 2,200.00	\$ 400.00	\$ 750.00
Repair parking lot-Inlets	\$ -	\$ -	\$ 500.00
Pruning	\$ 1,200.00		
		\$ -	
<i>Code 10 - FAMS Total</i>	\$ 5,700.00	\$ 1,400.00	\$ 6,450.00
HIGH MOUNTAIN ROAD SCHOOL			
Pruning	\$ 1,310.00	\$ 500.00	\$ 500.00
Replace playground mulch	\$ -		
	\$ -	\$ -	\$ -
Landscaping/ Irrigation	\$ 650.00	\$ 350.00	\$ 1,200.00
Environmental Center	\$ -		
Repair playground	\$ -	\$ -	
Repair parking lot	\$ 4,250.00	\$ 500.00	\$ 250.00
<i>Code 10 - HMRS Total</i>	\$ 6,210.00	\$ 1,350.00	\$ 1,950.00
WOODSIDE AVENUE SCHOOL			
Athletic Fields			
Pumping station	\$ 4,500.00	\$ -	\$ 1,200.00
Repair Parking Trench drain	\$ 6,200.00		\$ -
Fencing		\$ 250.00	\$ 800.00
Repair parking lot	\$ 7,489.00		\$ 1,200.00
Pruning	\$ 2,800.00	\$ 1,200.00	\$ 3,000.00
Landscaping/ Irrigation	\$ 450.00	\$ 200.00	\$ 350.00
Update Playgrounds	\$ -	\$ -	\$ -
<i>Code 10 - WAS Total</i>	\$ 21,439.00	\$ 1,650.00	\$ 6,550.00
TOTALS	\$ 33,349.00	\$ 4,400.00	\$ 14,950.00

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	2017-2018	Completed/ 2018-2019	2019-2020
Code 15: Structural	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
	\$ -		\$ -
Replace Smartboards	\$ -	\$ 800	\$ 1,200
<i>Code 15 - FAMS Total</i>	\$ -	\$ 800	\$ 1,200
HIGH MOUNTAIN ROAD SCHOOL			
	\$ -		\$ -
Replace Smartboards	\$ 1,200	\$ 800	\$ 1,200
<i>Code 15 - HMRS Total</i>	\$ 1,200	\$ 800	\$ 1,200
Woodside Avenue School			
	\$ -		\$ -
Replace Smartboards	\$ 1,000	\$ 800	\$ 1,200
<i>Code 15 - WAS Total</i>	\$ 1,000	\$ 800	\$ 1,200
TOTALS	\$ 2,200	\$ 2,400	\$ 3,600
	2017-2018	Completed/ 2018-2019	2019-2020
Code 20: Roofs	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Roof Repairs	\$ 6,725	\$ 7,000	\$ 6,500
Drains & Gutters	\$ -	\$ 400	
<i>Code 20 - FAMS Total</i>	\$ 6,725	\$ 7,400	\$ 6,500
HIGH MOUNTAIN ROAD SCHOOL			
Roof Repairs	\$ 7,250	\$ 6,000	\$ 4,500
Drains & Gutters	\$ -	\$ 400	\$ 3,500
<i>Code 20 - HMRS Total</i>	\$ 7,250	\$ 6,400	\$ 8,000
WOODSIDE AVENUE SCHOOL			
Roof Repairs	\$ 6,200	\$ -	\$ 3,500
Drains & Gutters	\$ -	\$ 400	
<i>Code 20 - WAS Total</i>	\$ 6,200	\$ 400	\$ 3,500
TOTALS	\$ 20,175	\$ 21,200	\$ 18,000

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	Actual	Budgeted	Planned
Code 25: Exterior Structure			
FRANKLIN AVENUE MIDDLE SCHOOL			
Soffits			
Repair Brick Work	\$ -	\$ 4,450	\$ 2,500
Code 25 - FAMS Total	\$ -	\$ 4,450	\$ 2,500
HIGH MOUNTAIN ROAD SCHOOL			
Soffits			\$ 2,500
Replace skylights	\$ -	\$ 500	\$ 500
Code 25 - HMRS Total	\$ -	\$ 500	\$ 3,000
WOODSIDE AVENUE SCHOOL			
Soffits			\$ 2,500
Replace stair tread	\$ 4,200	\$ 500	\$ 500
Code 25 - WAS Total	\$ 4,200	\$ 500	\$ 3,000
TOTALS	\$ 4,200	\$ 5,450	\$ 8,500
	2017-2018	Completed/ 2018-2019	2019-2020
	Actual	Budgeted	Planned
Code 30: Interior Structure			
FRANKLIN AVENUE MIDDLE SCHOOL			
Painting	\$ 8,700	\$ 2,436	\$ 2,000
Elevator contract / repairs	\$ 2,200	\$ 2,500	\$ 4,000
Exterminating	\$ 1,000	\$ 500	\$ 600
Flooring	\$ 2,250	\$ 2,000	\$ 500
Gym Bleachers	\$ -	\$ 500	\$ 500
Code 30 - FAMS Total	\$ 14,150	\$ 7,936	\$ 7,600
HIGH MOUNTAIN ROAD SCHOOL			
Painting	\$ 300	\$ 3,500	\$ 3,300
Repair bathrooms	\$ 600		\$ -
Floors	\$ -		
Exterminating	\$ 239	\$ 500	\$ 800
GYM floor	\$ 1,700	\$ 2,000	\$ 1,500
Code 30 - HMRS Total	\$ 2,839	\$ 6,000	\$ 5,600
WOODSIDE AVENUE SCHOOL			
Painting	\$ 450	\$ 1,500	\$ 2,000
Repair bathrooms	\$ 1,800	\$ 1,500	\$ -
Carpets	\$ 1,000	\$ 500	
GYM floor	\$ 1,700	\$ 2,000	\$ 1,500
Code 30 - WAS Total	\$ 4,950	\$ 5,500	\$ 3,500
TOTALS	\$ 21,939	\$ 19,436	\$ 16,700

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	Actual	Budgeted	Planned
Code 35: Doors & Windows			
FRANKLIN AVENUE MIDDLE SCHOOL			
Security/ Repair Doors	\$ 600	\$ 1,000	\$ 2,500
Window film	\$ -		
Replace blinds	\$ -	\$ 1,000	\$ 600
<i>Code 35 - FAMS Total</i>	\$ 600	\$ 2,000	\$ 3,100
HIGH MOUNTAIN ROAD SCHOOL			
Security/ Repair Doors	\$ -	\$ 2,500	\$ 2,500
Door Locks	\$ 120	\$ 300	\$ 500
Window film	\$ 1,750		
<i>Code 35 - HMRS Total</i>	\$ 1,870	\$ 2,800	\$ 3,000
WOODSIDE AVENUE SCHOOL			
New doors	\$ -	\$ 2,500	\$ 2,500
Window film	\$ 4,400		
Replace shades	\$ 230	\$ 1,200	\$ 500
<i>Code 35 - WAS Total</i>	\$ 4,630	\$ 3,700	\$ 3,000
TOTALS	\$ 7,100	\$ 8,500	\$ 9,100
	2017-2018	Completed/ 2018-2019	2019-2020
	Actual	Budgeted	Planned
Code 40: Floors & Ceilings			
FRANKLIN AVENUE MIDDLE SCHOOL			
Ceiling Tiles	\$ 250	\$ 600	\$ 600
Replace Floors	\$ 245	\$ 1,200	\$ 2,500
<i>Code 40 - FAMS Total</i>	\$ 495	\$ 1,800	\$ 3,100
HIGH MOUNTAIN ROAD SCHOOL			
Replace floors	\$ 250		
Ceiling Tiles	\$ 600	\$ 400	\$ 600
<i>Code 40 - HMRS Total</i>	\$ 850	\$ 400	\$ 600
WOODSIDE AVENUE SCHOOL			
Replace Floors	\$ -	\$ -	\$ -
Ceiling	\$ 656	\$ 400	\$ 600
<i>Code 40 - WAS Total</i>	\$ 656	\$ 400	\$ 600
TOTALS	\$ 2,001	\$ 2,600	\$ 4,300

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	Actual	Budgeted	Planned
Code 45: Plumbing			
FRANKLIN AVENUE MIDDLE SCHOOL			
Replace Drinking Fountains	\$ -	\$ 800	\$ 1,000
Replace hot water tank	\$ -		
Plumbing Supplies/Repairs	\$ 1,825	\$ 800	\$ 1,500
Code 45 - FAMS Total	\$ 1,825	\$ 1,600	\$ 2,500
HIGH MOUNTAIN ROAD SCHOOL			
Water heater installed	\$ -		
Replace Drinking Fountains	\$ -	\$ 800	\$ 1,000
Plumbing Supplies	\$ 150	\$ 800	\$ 1,500
Code 45 - HMRS Total	\$ 150	\$ 1,600	\$ 2,500
WOODSIDE AVENUE SCHOOL			
Replace Drinking Fountains	\$ -	\$ 800	\$ 1,000
Water heater installed	\$ -		
Plumbing Supplies/Repairs	\$ 750	\$ 600	\$ 1,500
Code 45 - WAS Total	\$ 750	\$ 1,400	\$ 2,500
TOTALS	\$ 2,725	\$ 4,600	\$ 7,500
	2017-2018	2018-2019	2019-2020
	Actual	Budgeted	Planned
Code 50: Electrical			
FRANKLIN AVENUE MIDDLE SCHOOL			
Electrical supplies	\$ 550	\$ 1,200	
Outlets	\$ 250	\$ 200	\$ 1,500
Exit Lights	\$ 200		
Upgrade Lighting Fixtures	\$ 1,800	\$ 500	\$ 1,500
Code 50 - FAMS Total	\$ 2,800	\$ 1,900	\$ 3,000
HIGH MOUNTAIN ROAD SCHOOL			
Outlets	\$ -	\$ 200	\$ 1,500
Electrical supplies	\$ 250	\$ 1,200	
Outlets/Wire mold cabinets	\$ -		
New Transformer	\$ -	\$ -	
Upgrade gym Lighting Fixtures	\$ -	\$ 1,000	\$ 1,200
Code 50 - HMRS Total	\$ 250	\$ 2,400	\$ 2,700
WOODSIDE AVENUE SCHOOL			
Update Exit Lights	\$ -		
Parking lot Exterior Lights	\$ -		
Outlets/Wire mold cabinets	\$ -	\$ 100	\$ 1,200
Electrical supplies	\$ 1,550	\$ 1,051	
Upgrade gym Lighting Fixtures	\$ 1,000	\$ -	\$ 1,200
Code 50 - WAS Total	\$ 2,550	\$ 1,151	\$ 2,400
TOTALS	\$ 5,600	\$ 5,451	\$ 8,100

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<i>District: Franklin Lakes</i>			
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	2017-2018	Completed/ 2018-2019	2019-2020
Code 55: Ventilation	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Uni-Vents	\$ 450	\$ 3,500	\$ 1,650
Airdale units	\$ 7,693	\$ 5,000	\$ 16,600
Motors & Belts	\$ 340	\$ 1,800	\$ 1,000
Filters	\$ 2,233		
<i>Code 55 - FAMS Total</i>	\$ 10,716	\$ 10,300	\$ 19,250
HIGH MOUNTAIN ROAD SCHOOL			
Update Ventilation			
Airdale units	\$ -	\$ -	\$ -
Motors & Belts	\$ 230	\$ 2,000	\$ 750
Ceiling fans			
Uni-Vents	\$ 1,200	\$ 2,000	\$ 1,600
<i>Code 55 - HMRS Total</i>	\$ 1,430	\$ 4,000	\$ 2,350
WOODSIDE AVENUE SCHOOL			
Uni-Vents	\$ 7,200	\$ 4,000	\$ 5,000
Airdale units	\$ -	\$ -	\$ -
Motors & Belts	\$ 330	\$ 500	\$ 750
Ceiling fans			
<i>Code 55 - WAS Total</i>	\$ 7,530	\$ 4,500	\$ 5,750
TOTALS	\$ 19,676	\$ 18,800	\$ 27,350

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	2017-2018	Completed/ 2018-2019	2019-2020
CODE 60: Heating/Air Conditioning	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
	\$ -	\$ -	\$ -
Air Filters	\$ 1,800	\$ 1,200	\$ 2,500
Repairs-Boilers	\$ 7,849	\$ 1,162	\$ 2,440
Repairs-Controls	\$ 5,777	\$ 800	\$ 7,500
Rooftop Unit	\$ -		
Repairs	\$ 8,812		
<i>Code 60 - FAMS Total</i>	\$ 24,238	\$ 3,162	\$ 12,440
HIGH MOUNTAIN ROAD SCHOOL			
Boiler Repairs	\$ 5,366	\$ 2,000	\$ 12,000
Air Filters	\$ 800	\$ 1,200	\$ 2,500
Heating coil	\$ -	\$ 3,333	\$ 2,100
Repairs-Controls	\$ 1,190	\$ 800	\$ 5,115
Univents	\$ 7,444		
Repair gym AC	\$ 3,176		
<i>Code 60 HMRS Total</i>	\$ 17,976	\$ 7,333	\$ 21,715
WOODSIDE AVENUE SCHOOL			
Boiler Maintenance kit	\$ 1,723	\$ -	\$ 500
Air Filters	\$ 1,245	\$ 2,300	\$ 2,500
Water treatment	\$ 1,500	\$ -	\$ 2,100
Repairs-Controls	\$ 3,696	\$ 800	\$ 1,800
Chiller repairs	\$ 4,667		
Univents	\$ 11,098		
Replace Airdale	\$ -		
<i>Code 60 - WAS Total</i>	\$ 23,929	\$ 3,100	\$ 6,900
TOTALS	\$ 66,143	\$ 13,595	\$ 41,055

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<i>District: Franklin Lakes</i>			
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		Completed/ 2018-2019	
	2017-2018		2019-2020
Code 65: Fire & Alarm System	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Update Security System	\$ -		
Update Fire Detectors	\$ 1,200		\$ 4,000
Service Contract-Alarms	\$ 3,640	\$ 400	\$ 1,400
Service Contract-Fire Extinguishers	\$ 2,800		
Maintenance-Security System	\$ -	\$ 333	\$ 350
Code 65 - FAMS Total	\$ 7,640	\$ 733	\$ 5,750
HIGH MOUNTAIN ROAD SCHOOL			
Update Security System	\$ -		
Update Fire Alarms	\$ -	\$ 1,400	\$ 2,000
Service Contract-Alarms	\$ 2,200	\$ 400	\$ 1,400
Service Contract-Fire Extinguishers	\$ 650		
Maintenance-Security System	\$ -	\$ 333	\$ 350
Code 65 - HMRS Total	\$ 2,850	\$ 2,133	\$ 3,750
WOODSIDE AVENUE SCHOOL			
Update panel	\$ -		
Update Fire Alarms	\$ -		\$ -
Service Contract-Alarms	\$ 2,500	\$ 1,200	\$ 1,400
Service Contract-Fire Extinguishers	\$ 725		
Maintenance-Security System	\$ -	\$ 333	\$ 350
Code 65 - WAS Total	\$ 3,225	\$ 1,533	\$ 1,750
TOTALS	\$ 13,715	\$ 4,399	\$ 11,250

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<i>District: Franklin Lakes</i>			
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	2017-2018	Completed/ 2018-2019	2019-2020
Code 80: Specialty Areas	Actual	Budgeted	Planned
FRANKLIN AVENUE MIDDLE SCHOOL			
Lockers	\$ -		
Septic System repaired/Pumped	\$ 750	\$ 2,700	\$ 2,000
Service contract-Elevator	\$ 2,250	\$ 3,100	\$ 2,800
Recycling bins	\$ -		
Lightning detection system	\$ -		
Asbestos Management	\$ 1,675	\$ 1,000	
Security/Locks/Safety film	\$ -		
Instructional Equipment	\$ 913		
Non-Instructional Equipment	\$ 450	\$ 1,500	\$ 1,270
Repairs Custodial Equipment	\$ -		
Code 80 - FAMS Total	\$ 6,038	\$ 8,300	\$ 6,070
HIGH MOUNTAIN ROAD SCHOOL			
Septic System/Pumped repaired	\$ -	\$ 700	\$ 1,800
Recycling bins	\$ -		
Lightning detection system	\$ -		
Asbestos Management	\$ 1,675	\$ 1,000	
Repairs to Instructional Equipment		\$ -	\$ 1,700
Upgrade-telephones	\$ -		
Security/Locks/Safety film	\$ 2,200		
Non-Instructional Equipment	\$ -	\$ 1,250	
Repairs Custodial Equipment	\$ -		
Code 80 - HMRS Total	\$ 3,875	\$ 2,950	\$ 3,500
WOODSIDE AVENUE SCHOOL			
Septic System/Pumped repaired	\$ 5,700	\$ 1,600	\$ 2,900
Replace Clocks	\$ 374		
Recycling bins	\$ -		
Security/Locks/Safety film	\$ 425		
Asbestos Management	\$ 1,675	\$ 800	\$ 1,500
Lightning detection system	\$ -	\$ 400	
Non-Instructional Equipment	\$ -	\$ 2,500	
Repairs Custodial Equipment	\$ -		
Code 80 - WAS Total	\$ 8,174	\$ 5,300	\$ 4,400
TOTALS	\$ 18,087	\$ 16,550	\$ 13,970